

Portfield School – Pupil Premium Grant Income and Expenditure Statement

School Overview

Total number of pupils in Primary – 50. Pupil Premium allocation – 22.

Proportion of eligible pupils - 44.0%

Allocation of funding = £30,470

Total number of pupils in Secondary – 41. Pupil Premium allocation – 15.

Proportion of eligible pupils - 36.6%

Allocation of funding = £14,775

Total pupils 5-16 - 91. Eligible pupils - 37. Proportion of eligible pupils = 37.4%.

Total Grant - £45,245

In financial year 2022-2023 our school received £45,245 in Pupil Premium grant funding.

Statement of intent

Our fundamental objective is for all students at Portfield School to be successful in their learning and become independent and confident adults. All our students who experience disadvantage are proactively supported alongside their peers to overcome barriers to learning and are given every opportunity to succeed. The underpinning principle of the school's pupil premium strategy is to provide all required support and resources to enable disadvantaged students to access the highest quality learning and social opportunities possible.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils:

1. Access to high-quality learning materials to support on-going learning and development
2. Access to therapeutic approaches that enable them to develop self-regulation skills and techniques that prepare them for adulthood
3. Lack of opportunities to experience extra-curricular social activities that would enable improved personal and social communication.

Statement of expenditure

Funded Service	Outcomes	Cost
Occupational Therapy	Development of self-regulation skills to enable a 'ready to learn' state. Reduction in sensory seeking /sensory avoidance behaviour	38,055
Speech and Language Therapy	Development of whole-school 'Total communication' approach Improvement in expressive and receptive language skills	62,989
Musician in residence	Development of communication skills, emotional expression and motor skills	8,766
Actor in residence	Development of communication and interpersonal skills, self-esteem and emotional expression skills	£12,335
Dance and Movement Psychotherapist	Development of creative and emotional expression skills, self-regulation and motor skills	8,807
Music Psychotherapist	Development of confidence in vocalisation of feelings or thoughts Increase in social confidence	7,697
Positive Behaviour Support Team	Development of fundamental self-regulation skills Improvement in social confidence and understanding of boundaries	23,307
Nurse	Medical care provided when student needs go beyond universal services	25,776
Literacy and teaching materials	Targeted focus and improvement of reading and writing fluency and enjoyment of reading	10,485

Total Costs £198,237